

CITY OF COUNTRYSIDE

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Meeting Minutes Regular Meeting of the FLAGG CREEK GOLF COURSE ADMINISTRATIVE BOARD

Tuesday, October 21, 2025

6:00 PM

Council Chamber

Committee Members

Chairman – John Von Drasek

Board Members – Member Michael Natale, Member Tom Frohlich, Member Kevin Dahill, and Member Frank Urban

1. CALL TO ORDER.

The Flagg Creek Administrative Board Meeting was called to order at 6:04 p.m.

2. ROLL CALL.

Present: Chairman Von Drasek, Member Natale, and Member Frohlich

Also Present: Finance Director Schutter and General Manager Jeter

Absent: Member Urban and Member Dahill

3. Communications from the Public

None.

4. CONSENT AGENDA.

4.a. Approval of the Regular Meeting Minutes from September 18, 2025.

4.b. Review of the Paid Invoices for the Month Ended September 30, 2025.

Member Natale made a motion to approve the Regular Meeting Minutes from September 18, 2025 and paid invoices for the month ended September 30, 2025 under the consent agenda. Motion was seconded by Member Frohlich.

The motion carried by the following vote:

Aye: 3 Chairman Von Drasek, Member Frohlich, and Member Natale

Nay: 0

Absent: 2 Member Urban and Member Dahill

5. NEW BUSINESS.

5.a. Presentation and Discussion on the Monthly Financial Report for the Period Ended September 30, 2025.

Finance Director Schutter stated that YTD green/league fees now exceed the prior year by just over \$26K while range revenues exceeded the prior year by just under \$100K. Total revenues now exceed the prior year and budget by \$125K and \$95K respectively.

The results have been achieved by an increase in rounds and range volume coupled with the rate increases in bucket prices implemented in response to the closure of a nearby range operation and a corresponding projection of much higher demand which clearly has come to fruition.

Net income from concessions is relatively flat to the prior year and slightly above the year to date budget in terms of net dollars generated, although there was improvement in the net margin of about 1% from the prior year and 4% from the year to date budget.

Year to date capital outlays total just over \$289K and consist of a portion of the costs for the starter shack rebuild (\$15K), renderings/plans for the club house remodel (\$6K), engineering and progress billings for the cart path resurfacing project (\$116K), progress billings on the dredging project on Hole #9 (\$15K), progress billing on the drainage improvement project on Hole #1, range mat replacements (\$9K), new bench replacements throughout the course (\$7K), the Smithco sprayer replacement purchase for the maintenance department (\$61K), and the replacement of five EZ GO carts for the golf course (\$45K).

5.b. Rounds Report for September, 2025.

General Manager Jeter said September was a good month for the golf course. Overall in September we hosted 5,698 rounds which is an improvement over prior year of 307 rounds. We are ahead of FYTD 25 by 732 rounds.

6. ADDITIONAL ITEMS.

General Manager Jeter said he met with City Administrator Paul and Finance Director Schutter regarding the bar project. The project is coming in a little higher than expected so we are going out to get three quotes. I will have the quotes at the next meeting.

Member Natale asked for the next meeting can we review the long term capital plan for the next five to ten years. Finance Director Schutter indicated that we will put this together early next year before the first request budget for the golf course is completed.

7. ADJOURNMENT.

A motion was made to adjourn the meeting by Member Natale and seconded by Member Frohlich.

The motion carried by the following vote:

Aye: 3 Chairman Von Drasek, Member Frohlich, and Member Natale

Nay: 0

Absent: 2 Member Urban and Member Dahill

Chairman Von Drasek declared the meeting adjourned at 6:17 p.m.

Approved:

Chairman John Von Drasek

/km